

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dallas

State: TX

PJ's Total HOME Allocation Received: \$114,700,338

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	92.23 %	89.90 %	12	92.82 %	42	42	
% of Funds Disbursed	88.29 %	80.44 %	8	82.38 %	72	67	
Leveraging Ratio for Rental Activities	3.96	3.97	11	4.55	40	45	
% of Completed Rental Disbursements to All Rental Commitments***	96.78 %	86.84 %	20	80.69 %	88	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.35 %	59.30 %	19	67.01 %	37	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.69 %	70.51 %	12	79.23 %	77	65	
% of 0-30% AMI Renters to All Renters***	51.73 %	37.19 %	16	44.47 %	72	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.27 %	95.69 %	21	93.93 %	70	56	
Overall Ranking:				In State:	8	/	37
				Nationally:	79	74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,913	\$13,659		\$24,984	955 Units	10.40	%
Homebuyer Unit	\$9,084	\$9,177		\$14,192	6,551 Units	71.10	%
Homeowner-Rehab Unit	\$33,430	\$29,315		\$20,036	314 Units	3.40	%
TBRA Unit	\$3,612	\$3,638		\$3,164	1,393 Units	15.10	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,628	\$78,093	\$35,445
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	13.7	4.8	3.2	9.0
Black/African American:	61.5	35.7	88.9	87.7
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.1
Asian/Pacific Islander:	3.9	0.4	0.0	0.2

ETHNICITY:

Hispanic	20.9	58.7	8.0	2.6
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HOUSEHOLD SIZE:

1 Person:	47.3	12.9	22.9	55.1
2 Persons:	22.7	18.1	67.8	18.1
3 Persons:	16.6	24.6	7.0	14.9
4 Persons:	11.0	22.8	1.3	7.4
5 Persons:	2.1	12.8	0.0	3.2
6 Persons:	0.1	5.9	1.0	1.0
7 Persons:	0.2	1.7	0.0	0.4
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.1	10.6	5.1	65.5
Elderly:	14.3	1.4	88.5	0.3
Related/Single Parent:	25.2	32.0	2.9	23.2
Related/Two Parent:	14.2	30.3	1.9	3.9
Other:	15.3	25.6	1.6	7.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	0.1 [#]
HOME TBRA:	0.2	
Other:	9.1	
No Assistance:	72.1	

of Section 504 Compliant Units / Completed Units Since 2001 67

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 79
 (Percentile)
 State Rank: 8 / 37 PJs Overall Rank: 74
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	61.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.27	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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